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VEERA VENKATA SATYANARAYANA KADIYAM (government of andhra pradesh)
Sun, Jul 4, 2021 14:36:35 IST

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2021-22 - Comprehensive Budget Release Order for Rupees One crore seventy eight lakh six thousand only (Rs.1,78,06,000/-) - Quarterly Distribution of Budget for the Home Guards - Orders - Issued.

FINANCE (FMU-Home&Courts) DEPARTMENT

G.O.Rt.No.:1602 **Dated:02-07-2021**

Read the following:-

1 . G.O.Ms.No.59 , Finance (BG.I) Department , dt. 30-03-2001
2 . G.O.Ms.No.101 , Finance (BG.I) Department , dt. 12-08-2015
3 . G.O.Ms.No.69 , Finance (Budget.I) Department , dt. 14-08-2019
4 . G.O.Ms.No.99 , Finance (C&DM) Department , dt. 14-08-2019
5 . G.O.Ms.No.35 , Finance (Budget.I) Department , dt. 06-06-2021
6 . G.O.Ms.No.36 , Finance (Budget.I) Department , dt. 06-06-2021

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ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Home Guards for an amount of Rs. 1,78,06,000 /- Rupees One crore seventy eight lakh six thousand for the period from April 01, 2021 to March 31, 2022 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Home Guards is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 69 Finance (Budget-I) Department dated 14.08.2019 and G.O.Ms.No.46, Finance (Budget.I) Department, dated 25.05.2020

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

DR.K V V SATYANARAYANA

SECRETARY TO GOVERNMENT

To

The Finance (BG.I) & (BG.II) Department

Home Secretariat

Home Guards

The Director of Treasuries & Accounts, Ibrahimpatnam

The Director Works and Accounts, Ibrahimpatnam

The Pay & Accounts Officer, Ibrahimpatnam

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Home Guards

(All values are in Rupees)

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2070 Other Administrative Services							
M.H. 107 Home Guards							
S.H. 04 Headquarters Office (Home Guards Organisation)							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	1,12,000	28,000	28,000	16,800	28,000	1,00,800	11,200
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	50,000	13,000	12,000	7,500	12,500	45,000	5,000
S.D.H. 135 Office Expenses - Consumables/Stationery	10,000	3,000	2,000	1,500	2,500	9,000	1,000
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	1,000	250	250	150	250	900	100
S.D.H. 137 Office Expenses - Administrative Expenses	1,000	250	250	150	250	900	100
S.D.H. 138 Office Expenses - Internet Charges	1,000	250	250	150	250	900	100
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	1,000	250	250	150	250	900	100
D.H. 320 Contributions							
S.D.H. 325 Insurance	60,00,000	15,00,000	15,00,000	9,00,000	15,00,000	54,00,000	6,00,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	250	250	150	250	900	100
S.H. 05 District Home Guards Organization							
D.H. 110 Domestic Travel Expenses							
S.D.H. 111 Travelling Allowance	3,00,000	75,000	75,000	75,000	75,000	3,00,000	0
D.H. 130 Office Expenses							
S.D.H. 135 Office Expenses - Consumables/Stationery	3,20,000	80,000	80,000	48,000	80,000	2,88,000	32,000
S.D.H. 136 Office Expenses - Maintenance/Minor Repairs	3,52,000	88,000	88,000	52,800	88,000	3,16,800	35,200
S.D.H. 137 Office Expenses - Administrative Expenses	3,52,000	88,000	88,000	52,800	88,000	3,16,800	35,200
S.D.H. 138 Office Expenses - Internet Charges	3,52,000	88,000	88,000	52,800	88,000	3,16,800	35,200
S.D.H. 139 Office Expenses - Mobile Service/Call Charges	3,52,000	88,000	88,000	52,800	88,000	3,16,800	35,200

Head of Account Details	BE 2021-22	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
D.H. 250 Clothing, Tentage and Stores							
S.D.H. 251 Clothing	70,00,000	17,50,000	17,50,000	10,50,000	17,50,000	63,00,000	7,00,000
S.D.H. 252 Providing Uniforms	21,00,000	5,25,000	5,25,000	3,15,000	5,25,000	18,90,000	2,10,000
S.D.H. 253 Stitching Charges	1,50,000	38,000	37,000	22,500	37,500	1,35,000	15,000
S.D.H. 255 Tentage Charges	2,00,000	50,000	50,000	30,000	50,000	1,80,000	20,000
S.D.H. 256 Store Charges	1,50,000	38,000	37,000	22,500	37,500	1,35,000	15,000
D.H. 510 Motor Vehicles							
S.D.H. 511 Maintenance of Office Vehicles	1,000	250	250	150	250	900	100
Total	**1,78,06,000**	**44,53,500**	**44,49,500**	**27,00,900**	**44,51,500**	**1,60,55,400**	**17,50,600**

DDO Annexure

Department: Home Guards

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130135VN	01011002001	0	0	2,600	2,600	5,200
2070001070005130136VN	01011002001	0	4,300	2,900	4,900	12,100
2070001070005130137VN	01011002001	0	3,800	2,900	4,900	11,600
2070001070005130138VN	01011002001	0	4,000	2,900	4,900	11,800
2070001070005130139VN	01011002001	0	4,000	2,900	4,900	11,800
2070001070005110111VN	02011002002	0	10,000	0	0	10,000
2070001070005130135VN	02011002002	0	0	2,600	2,600	5,200
2070001070005130136VN	02011002002	0	4,300	2,900	4,900	12,100
2070001070005130137VN	02011002002	0	3,800	2,900	4,700	11,400
2070001070005130138VN	02011002002	0	4,000	2,900	4,700	11,600
2070001070005130139VN	02011002002	0	4,000	2,900	4,700	11,600
2070001070005110111VN	02011002003	0	15,000	20,000	20,000	55,000
2070001070005130135VN	02011002003	0	0	2,600	2,600	5,200
2070001070005130136VN	02011002003	0	4,500	3,100	4,900	12,500
2070001070005130137VN	02011002003	0	3,800	3,100	4,900	11,800
2070001070005130138VN	02011002003	0	4,000	3,100	4,900	12,000
2070001070005130139VN	02011002003	0	4,000	3,100	4,900	12,000
2070001070005110111VN	03011002002	0	5,000	0	0	5,000
2070001070005130135VN	03011002002	0	0	2,600	2,600	5,200
2070001070005130136VN	03011002002	0	4,300	2,900	4,900	12,100
2070001070005130137VN	03011002002	0	3,800	2,900	4,900	11,600
2070001070005130138VN	03011002002	0	4,000	2,900	4,900	11,800
2070001070005130139VN	03011002002	0	4,000	2,900	4,900	11,800
2070001070005130135VN	03121002019	0	0	2,600	2,600	5,200
2070001070005130136VN	03121002019	0	4,300	2,900	4,900	12,100
2070001070005130137VN	03121002019	0	3,800	2,900	4,900	11,600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130138VN	03121002019	0	4,000	2,900	4,900	11,800
2070001070005130139VN	03121002019	0	4,000	2,900	4,900	11,800
2070001070005130135VN	04011002001	0	0	2,600	2,600	5,200
2070001070005130136VN	04011002001	0	4,300	2,900	4,900	12,100
2070001070005130137VN	04011002001	0	3,800	2,900	4,900	11,600
2070001070005130138VN	04011002001	0	4,000	2,900	4,900	11,800
2070001070005130139VN	04011002001	0	4,000	2,900	4,900	11,800
2070001070005130135VN	05011002001	0	0	2,600	2,600	5,200
2070001070005130136VN	05011002001	0	4,300	2,900	4,900	12,100
2070001070005130137VN	05011002001	0	3,800	2,900	4,900	11,600
2070001070005130138VN	05011002001	0	4,000	2,900	4,900	11,800
2070001070005130139VN	05011002001	0	4,000	2,900	4,900	11,800
2070001070005110111VN	05161002001	0	15,000	20,000	20,000	55,000
2070001070005130135VN	05161002001	0	0	2,600	2,600	5,200
2070001070005130136VN	05161002001	0	4,500	3,100	4,900	12,500
2070001070005130137VN	05161002001	0	3,800	3,100	4,900	11,800
2070001070005130138VN	05161002001	0	4,000	3,100	4,900	12,000
2070001070005130139VN	05161002001	0	4,000	3,100	4,900	12,000
2070001070005130135VN	06011002003	0	0	2,600	2,600	5,200
2070001070005130136VN	06011002003	0	4,300	2,900	4,900	12,100
2070001070005130137VN	06011002003	0	3,800	2,900	4,900	11,600
2070001070005130138VN	06011002003	0	4,000	2,900	4,900	11,800
2070001070005130139VN	06011002003	0	4,000	2,900	4,900	11,800
2070001070005130135VN	06011002024	0	0	2,600	2,600	5,200
2070001070005130136VN	06011002024	0	4,300	2,900	4,900	12,100
2070001070005130137VN	06011002024	0	3,800	2,900	4,900	11,600
2070001070005130138VN	06011002024	0	4,000	2,900	4,900	11,800
2070001070005130139VN	06011002024	0	4,000	2,900	4,900	11,800
2070001070005130135VN	07011002001	0	0	2,600	2,600	5,200
2070001070005130136VN	07011002001	0	4,300	2,900	4,900	12,100
2070001070005130137VN	07011002001	0	3,800	2,900	4,900	11,600

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130138VN	07011002001	0	4,000	2,900	4,900	11,800
2070001070005130139VN	07011002001	0	4,000	2,900	4,900	11,800
2070001070005110111VN	08011002005	0	15,000	15,000	15,000	45,000
2070001070005130135VN	08011002005	0	0	2,600	2,600	5,200
2070001070005130136VN	08011002005	0	4,300	2,900	4,900	12,100
2070001070005130137VN	08011002005	0	3,800	2,900	4,900	11,600
2070001070005130138VN	08011002005	0	4,000	2,900	4,900	11,800
2070001070005130139VN	08011002005	0	4,000	2,900	4,900	11,800
2070001070005110111VN	09011002001	0	15,000	20,000	20,000	55,000
2070001070005130135VN	09011002001	0	0	2,600	2,600	5,200
2070001070005130136VN	09011002001	0	4,500	3,100	4,700	12,300
2070001070005130137VN	09011002001	0	3,800	3,100	4,900	11,800
2070001070005130138VN	09011002001	0	4,000	3,100	4,900	12,000
2070001070005130139VN	09011002001	0	4,000	3,100	4,900	12,000
2070001070005130135VN	10011002005	0	0	2,600	2,600	5,200
2070001070005130136VN	10011002005	0	4,300	2,900	4,900	12,100
2070001070005130137VN	10011002005	0	3,800	2,900	4,900	11,600
2070001070005130138VN	10011002005	0	4,000	2,900	4,900	11,800
2070001070005130139VN	10011002005	0	4,000	2,900	4,900	11,800
2070001070005130135VN	11011002001	0	0	2,600	2,600	5,200
2070001070005130136VN	11011002001	0	4,300	2,900	4,900	12,100
2070001070005130137VN	11011002001	0	3,800	2,900	4,900	11,600
2070001070005130138VN	11011002001	0	4,000	2,900	4,900	11,800
2070001070005130139VN	11011002001	0	4,000	2,900	4,900	11,800
2070001070005130135VN	11161002020	0	0	2,600	2,600	5,200
2070001070005130136VN	11161002020	0	4,300	2,900	4,900	12,100
2070001070005130137VN	11161002020	0	3,800	2,900	4,900	11,600
2070001070005130138VN	11161002020	0	4,000	2,900	4,900	11,800
2070001070005130139VN	11161002020	0	4,000	2,900	4,900	11,800
2070001070005130135VN	12011002001	0	0	2,600	2,600	5,200
2070001070005130136VN	12011002001	0	4,300	2,900	4,900	12,100

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2070001070005130137VN	12011002001	0	3,800	2,900	4,900	11,600
2070001070005130138VN	12011002001	0	4,000	2,900	4,900	11,800
2070001070005130139VN	12011002001	0	4,000	2,900	4,900	11,800
2070001070005130135VN	22011002001	0	0	2,600	2,600	5,200
2070001070005130136VN	22011002001	0	4,300	2,900	4,900	12,100
2070001070005130137VN	22011002001	0	3,800	2,900	4,900	11,600
2070001070005130138VN	22011002001	0	4,000	2,900	4,900	11,800
2070001070005130139VN	22011002001	0	4,000	2,900	4,900	11,800
2070001070004110111VN	27001701098	0	28,000	16,800	28,000	72,800
2070001070004130131VN	27001701098	0	12,000	7,500	12,500	32,000
2070001070004130135VN	27001701098	0	2,000	1,500	2,500	6,000
2070001070004130136VN	27001701098	250	250	150	250	900
2070001070004130137VN	27001701098	250	250	150	250	900
2070001070004130138VN	27001701098	250	250	150	250	900
2070001070004130139VN	27001701098	250	250	150	250	900
2070001070004320325VN	27001701098	0	15,00,000	9,00,000	15,00,000	39,00,000
2070001070004510511VN	27001701098	250	250	150	250	900
2070001070005130135VN	27001701098	0	80,000	1,200	33,200	1,14,400
2070001070005130136VN	27001701098	0	10,000	0	0	10,000
2070001070005130137VN	27001701098	0	19,600	0	0	19,600
2070001070005130138VN	27001701098	0	16,000	0	0	16,000
2070001070005130139VN	27001701098	0	16,000	0	0	16,000
2070001070005250251VN	27001701098	0	17,50,000	10,50,000	17,50,000	45,50,000
2070001070005250252VN	27001701098	0	5,25,000	3,15,000	5,25,000	13,65,000
2070001070005250253VN	27001701098	0	37,000	22,500	37,500	97,000
2070001070005250255VN	27001701098	0	50,000	30,000	50,000	1,30,000
2070001070005250256VN	27001701098	0	37,000	22,500	37,500	97,000
2070001070005510511VN	27001701098	250	250	150	250	900
	Total	**1,500**	**44,49,500**	**27,00,900**	**44,51,500**	**1,16,03,400**